

Garden City Fire District

2010

DISTRICT

YEAR

CERTIFICATION OF BUDGET

ADOPTION OF BUDGET INFORMATION:

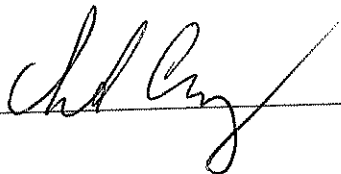
In compliance with Title 17B, Part 1 of the *Utah Code*, I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of Garden City Fire District for the fiscal year ending December 31, 2010, as approved and adopted by resolution on December 9, 2009. A public hearing, which met the requirements of the *Utah Code*, section (indicate which):

☒ 17B-1-609 and 610, (applicable to entities who are adopting a budget prior to beginning of the fiscal year)

☐ 59-2-918 and 919, (applicable to entities who have budgeted a tax rate increase)

was held on December 9, 2009.

Signed: _____



Budget Officer

Garden City Fire
DISTRICT

BUDGET

For the year ending: December 31, 2010

	GENERAL FUND			ENTERPRISE FUND		
	ACTUAL EXPENDITURES			ACTUAL EXPENDITURES		
	PRIOR YEAR	CURRENT YEAR	BUDGET	PRIOR YEAR	CURRENT YEAR	BUDGET
REVENUES						
Taxes: Property	113,736	156,531	156,900			
Other:						
Fee-in-Lieu of Taxes						
Charges for Services						
Interest Income	2,192	385	500			
Other: Impact Fees and Fundraising	15,759	14,202	35,000			
Other Financing Sources:						
Transfers from Other Funds						
Contribution from Fund Balance						
TOTAL REVENUES	131,687	171,118	192,400			
EXPENSES						
Salaries and Benefits	28,423	56,915	66,500			
Other Operating Expenses	34,147	90,797	85,900			
Depreciation						
Capital Outlay	140,120	40,000	40,000			
Debt Service						
Other:						
Other Financing Uses:						
Transfers to Other Funds						
Contribution to Fund Balance						
TOTAL EXPENSES	202,690	187,712	192,400			

INCOME OR (LOSS)

Garden City Fire
DISTRICT
BUDGET

For the year ending: December 31, 2010

	CAPITAL PROJECTS FUND				DEBT SERVICE FUND			
	ACTUAL EXPENDITURES		BUDGET		ACTUAL EXPENDITURES		BUDGET	
	PRIOR YEAR	CURRENT YEAR	PRIOR YEAR	CURRENT YEAR	PRIOR YEAR	CURRENT YEAR	PRIOR YEAR	CURRENT YEAR
REVENUES								
Bond Issues								
Property Taxes								
Fee-in-Lieu of Taxes								
Investment/Interest Income								
Transfers from:								
Fund								
Fund								
Other:								
TOTAL REVENUES								
Beginning Fund Balance								
Available for Use								
EXPENDITURES								
Debt Service								
Retirement of Bonds								
Interest on Bonds								
Capital Outlay								
Transfers to:								
Fund								
Fund								
Other:								
TOTAL EXPENDITURES								
ENDING FUND BALANCE								